

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 3745 – HB 3830

March 12, 2012

SUMMARY OF AMENDMENT (014061): Deletes all language after the enacting clause. Creates a special 12 member committee to study the impact of colon cancer on Tennessee, focusing on prevention, early detection, and treatment. Requires the committee to report its findings and recommendations, including any proposed legislation, to the General Assembly, by January 1, 2013, at which time the committee will cease to exist.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – \$1,940,842/FY12-13
\$3,694,884/FY13-14 and Subsequent Years
\$1,400/Each One-Day Meeting

Increase Local Expenditures – Not Significant

Potential Impact on Health Insurance Premiums (required by Tenn. Code Ann. § 3-2-111): Such legislation may result in an increase in the cost of health insurance premiums for plans that do not cover colorectal screening tests. It is estimated that the increase to each individual's total premium will be less than one percent. A one percent increase in premium rates could range between \$50 (single coverage) and \$140 (family coverage) on average depending on the type of plan.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures – \$1,400/Each One-Day Meeting

Assumptions applied to amendment:

- All committee meetings will be held in Nashville.
- Travel and per diem expenses for two legislative members of \$599.92 per meeting (\$173 per diem plus \$126.96 mileage for each member).
- Travel expenses for six non-legislative members who are not state employees of \$761.76 per meeting (\$126.96 mileage for each member).
- No additional cost for the committee to report its findings and recommendations to the General Assembly.

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CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise". The signature is fluid and cursive, with the first name "Lucian" written in a more compact, stylized manner, followed by "D." and "Geise".

Lucian D. Geise, Executive Director

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